



**GOVERNMENT OF SIKKIM
ROADS & BRIDGES DEPARTMENT
NIRMAN BHAVAN**

No: **148/Gos/R&B/Plg/08-09**

Dated: 30.06.2008

To,

The District Collector,
North / East / South / West.
Mangan / Gangtok / Namchi / Gyalshing.

Subject: Green Mission 2008-09 under Roads and Bridges Department.

Sir,

The Government has approved the proposal of the Roads and Bridges Department to undertake Green Mission activities during the current financial year out of the earmarked provision of Grant – in – aids to the Zilla and Gram Panchyats. The fund provision of each district for both Zilla Panchyat and Gram Panchyat is as detailed below:

S/N	NAME OF DISTRICT	GRAM PANCHYAT (Rupees)	ZILLA PANCHYAT (Rupees)	TOTAL (Rupees)
1	NORTH	800000.00	2500000.00	3300000.00
2	EAST	1600000.00	3500000.00	5100000.00
3	SOUTH	1800000.00	4000000.00	5800000.00
4	WEST	1800000.00	4000000.00	5800000.00
TOTAL		6000000.00	14000000.00	20000000.00

The details of activities to be carried out in each district are as per the enclosed statement. The fund as mentioned above, shall be transferred to the concerned District Collectors shortly. Therefore, it is requested that the Green Mission activities be taken up at right earnest in due consultation with the concerned Superintending Engineer, Roads and Bridges Department, the District Forest Officer of Forest Environment and Wild Life Management Department, the concerned District Development Officer and Panchyats. The utilization certificate and work completion certificates are required to be sent to the office of the undersigned after completion of the works.

Thanking you,

Yours faithfully.

Sd/-
(B. Prasad)
Superintending Engineer (P/M)
Roads & Bridges Department,

Copy to:

1. The Additional Chief Engineer (S/W), (N/E), Roads & Bridges Department, Gangtok.
2. The Superintending Engineer (N/E), South and West, Roads & Bridges Department.
3. The Divisional Engineer (North / East/ Rabongla/ Namchi/ Gyalshing/ Soreng, Roads & Bridges Department.
4. The District Development Officer, North / East / South / West, Rural Management & Development Department, Government of Sikkim.
5. Office copy.

Superintending Engineer (P/M)

CONSTITUENCY WISE GREEN MISSION ACTIVITIES FOR THE YEAR 2008-09

A NORTH DISTRICT

1 Lachen Mangshilla Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Agriculture office to Ringhim Gumpa	4.00	5000.00	20000.00		Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	Rangrang to Dikchu	10.00	5000.00	50000.00		
c	Yumthang Road	1.00	5000.00	5000.00	75000.00	
d	New Plantation (To be identified by DC & Panchyats)	23.00	73554.00	1691742.00	1691742.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					1691742.00	
e	New Plantation (To be identified by DC & Panchyats) under Gram Panchyats	8.00	73554.00	588432.00	588432.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					588432.00	
TOTAL LACHEN MANGSHILLA					2280174.00	

2 Dzongu Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Hee Gyathang to Kabor dare	4.00	5000.00	20000.00		Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	Shipghyer to Saffo Gumpa	3.50	5000.00	17500.00		
c	Sangklang to Passingdang	4.00	5000.00	20000.00		
d	Tingvong School road.- Ghor School Rd.	4.00	5000.00	20000.00	77500.00	
e	New Plantation (To be identified by DC & Panchyats)	9.12	73554.00	670812.00	670812.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					748312.00	
e	New Plantation (To be identified by DC & Panchyats)	2.88	73554.00	211568.00	211568.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					211568.00	
TOTAL DZONGU CONSTITUENCY					959880.00	

ABSTRACT

S/N	CONSTITUENCY	GRAM PANCHYAT	ZILLA PANCHYAT	TOTAL
1	LACHEN MANGSHILLA CONSTITUENCY	588432.00	1691742.00	2280174.00
2	DZONGU CONSTITUENCY	211568.00	748312.00	959880.00
3	PROVISION FOR ESCALATION ON TREE GUARDS	0.00	59946.00	59946.00
4	TOTAL NORTH DISTRICT	800000.00	2500000.00	3300000.00

B SOUTH DISTRICT**1 Melli Constituency**

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Bhari Khola Rolu on Melli Nayabazar Road	10.00	5000.00	50000.00	50000.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC & Panchyats)	14.53	73554.00	1068740.00	1068740.00	New Plantation (Details enclosed) Including 10 Km along Rong-Manupur
Total under Zilla Panchyat					1118740.00	
c	New Plantation (To be identified by DC & Panchyats)	5.47	73554.00	402474.00	402474.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					402474.00	
TOTAL MELLI CONSTITUENCY					1521214.00	

2 Ratey Pani Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Phongla Mamring	8.50	5000.00	42500.00	42500.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC & Panchyats)	6.00	73554.00	441324.00	441324.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					483824.00	
c	New Plantation (To be identified by DC & Panchyats)	4.00	73554.00	294216.00	294216.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					294216.00	
TOTAL RETYPING CONSTITUENCY					778040.00	

3 Ralong Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
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		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Ravangla-Legship	10.00	5000.00	50000.00	50000.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC & Panchyats)	8.00	73554.00	588432.00	588432.00	New Plantation (Details enclosed) Including 1 Km along GLVC Road
Total under Zilla Panchyat					638432.00	
c	New Plantation (To be identified by DC & Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					220662.00	
TOTAL RALONG CONSTITUENCY					859094.00	

4 Temi Tarku Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New Plantation along Bermeok-Phong Road (To be identified by DC & Panchyats)	12.00	73554.00	882648.00	882648.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					882648.00	
b	New Plantation along Bermeok-Phong Road (To be identified by DC & Panchyats)	6.00	73554.00	441324.00	441324.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					441324.00	
TOTAL TIMI TARKU CONSTITUENCY					1323972.00	

5 Jorethang Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New plantation along Namchi-Kitam Road (To be identified by DC & Panchyats)	6.00	73554.00	441324.00	441324.00	
Total under Zilla Panchyat					441324.00	
b	New plantation along Namchi-Kitam Road (To be identified by DC & Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					147108.00	
TOTAL TIMI TARKU CONSTITUENCY					588432.00	

6 Damthang Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New Plantation (To be identified by DC & Panchyats)	5.00	73554.00	367770.00	367770.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					367770.00	
b	New Plantation (To be identified by DC & Panchyats)	4.00	73554.00	294216.00	294216.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					294216.00	
TOTAL DAMTHANG CONSTITUENCY					661986.00	

ABSTRACT

S/N	CONSTITUENCY	GRAM PANCHYAT	ZILLA PANCHYAT	TOTAL
1	MELLI CONSTITUENCY	402474.00	1118740.00	1521214.00
2	RATEY PANI CONSTITUENCY	294216.00	483824.00	778040.00
3	RALONG CONSTITUENCY	220662.00	638432.00	859094.00
4	TIMI TARKU CONSTITUENCY	441324.00	882648.00	1323972.00
5	JORETHANG CONSTITUENCY	147108.00	441324.00	588432.00
6	DAMTHANG CONSTITUENCY	294216.00	367770.00	661986.00
7	PROVISION FOR ESCALATION ON TREE GUARDS	0.00	67262.00	67262.00
8	TOTAL SOUTH DISTRICT	1800000.00	4000000.00	5800000.00

Divisional Engineer (P)

C EAST DISTRICT

1 Lossing Pacheykhani constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Developing dumping ground ear Saramsa Garden (Leveling and plantation)				1000000.00	New project to be executed in due consultation with FEWD.
b	Pakyong to Rai Gaon	5.00	5000.00	25000.00		Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
c	Pakyong to Dikling Gaon	5.00	5000.00	25000.00		
d	Chalamthang to Pachey kola	2.00	5000.00	10000.00		
e	Namcheypong to Basi	2.00	5000.00	10000.00	70000.00	

f	New Plantation (To be identified by DC & Panchyats)	7.00	73554.00	514878.00	514878.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					1584878.00	
b	New Plantation (To be identified by DC & Panchyats)	4.00	73554.00	294216.00	294216.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					294216.00	
TOTAL LOSSING PACHEYKHANI CONSTITUENCY					1879094.00	

2 Sang Martam Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Sang Zingla Road	5.00	5000.00	25000.00		Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	Sang Beyong Road	3.00	5000.00	15000.00		
c	Sang-Rumtek Road	2.00	5000.00	10000.00	50000.00	
d	Plantation at Sirwani PWD Store Complex (To be identified by DC and Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					197108.00	
TOTAL SANG MARTAM CONSTITUENCY					197108.00	

3 Ranka constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Plantation along Burtuk-Ranka-Rumtek (To be identified by DC and Panchyats)	15.25	73554.00	1121699.00	1121699.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					1121699.00	
b	Plantation along Burtuk-Ranka-Rumtek (To be identified by DC and Panchyats)	14.75	73554.00	1085122.00	1085122.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					1085122.00	
TOTAL RANKA CONSTITUENCY					2206821.00	

4 Rumtek Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Plantation at Gangtok PWD Store Complex (To be identified by DC and FEWD)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					147108.00	

5 Gangtok Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Plantation in and around Gangtok (To be identified by DC and FEWD)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					147108.00	

6 Rhenock Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Plantation along Mamring-Tareythang Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					220662.00	
b	Plantation along Mamring-Tareythang Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					220662.00	
TOTAL RHENOCK CONSTITUENCY					441324.00	

ABSTRACT

S/N	CONSTITUENCY	GRAM PANCHYAT	ZILLA PANCHYAT	TOTAL
1	LOSSING PACHEYKHANI CONSTITUENCY	294216.00	1584878.00	1879094.00
2	SANG MARTAM CONSTITUENCY	0.00	197108.00	197108.00
3	RANKA CONSTITUENCY	1085122.00	1121699.00	2206821.00
4	RUMTEK CONSTITUENCY	0.00	147108.00	147108.00
5	GANGTOK CONSTITUENCY	0.00	147108.00	147108.00
6	RHENOCK CONSTITUENCY	220662.00	220662.00	441324.00

8	PROVISION FOR ESCALATION ON TREE GUARDS	0.00	81437.00	81437.00
9	TOTAL EAST DISTRICT	1600000.00	3500000.00	5100000.00

Divisional Engineer (P)

D WEST DISTRICT

1 Tashiding Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Legship-Tashiding Road	6.00	5000.00	30000.00	30000.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC and Panchyats)	7.00	73554.00	514878.00	514878.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					514878.00	
c	New Plantation (To be identified by DC & Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					220662.00	
TOTAL TASHIDING CONSTITUENCY					735540.00	

2 Rinchenpong Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Rinchenpong-Mangalbaria Road	6.50	5000.00	32500.00	32500.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC and Panchyats)	6.00	73554.00	441324.00	441324.00	New Plantation (Details enclosed)
c	New Plantation along Nayabazar Legship Road (To be identified by DC and Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					620932.00	
d	New Plantation (To be identified by DC & Panchyats)	4.00	73554.00	294216.00	294216.00	New Plantation (Details enclosed)

Total under Gram Panchyat Panchyat	294216.00	
TOTAL RINCHENPONG CONSTITUENCY	915148.00	

3 Chakung Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Soreng-Chakung-Budang Road	12.00	5000.00	60000.00	60000.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
b	New Plantation (To be identified by DC and Panchyats)	5.00	73554.00	367770.00	367770.00	New Plantation (Details enclosed)
c	New Plantation along Nayabazar Legship Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
d	New Plantation along NDP Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
e	Plantation for proposed park at Baigunay	L/S			500000.00	
Total under Zilla Panchyat					1369094.00	
f	New Plantation (To be identified by DC & Panchyats)	5.00	73554.00	367770.00	367770.00	New Plantation (Details enclosed) I
g	New Plantation along Nayabazar Legship Road (To be identified by DC and Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
h	New Plantation along NDP Road (To be identified by DC and Panchyats)	1.47	73554.00	108258.00	108258.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					623136.00	
TOTAL CHAKUNG CONSTITUENCY					1992230.00	

4 Daramdin Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New Plantation along Lungchok Salangdang Road (To be identified by DC and Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
b	New Plantation along NDP Road (To be identified by DC and Panchyats)	5.00	73554.00	367770.00	367770.00	New Plantation (Details enclosed)
Total under Zilla Panchyat					514878.00	
f	New Plantation along Lungchok Salangdang Road (To be identified by DC and Panchyats)	1.00	73554.00	73554.00	73554.00	New Plantation (Details enclosed)
g	New Plantation along NDP Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					294216.00	
TOTAL DARAMDIN CONSTITUENCY					809094.00	

5 Soreng Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New Plantation along NDP Road (To be identified by DC and Panchyats)	5.00	73554.00	367770.00	367770.00	New Plantation (Details enclosed)
b	Soreng-Chakung Road	3.00	5000.00	15000.00	15000.00	Additional plantation and maintenance in the area where it was done during the year 2007-2008 (Details enclosed)
Total under Zilla Panchyat					382770.00	
d	New Plantation along NDP Road (To be identified by DC and Panchyats)	2.00	73554.00	147108.00	147108.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					147108.00	
TOTAL SORENG CONSTITUENCY					529878.00	

6 Bermiok Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	New Plantation along Nayabazar Legship Road (To be identified by DC and Panchyats)	3.00	73554.00	220662.00	220662.00	New Plantation (Details enclosed)
Total under Gram Panchyat Panchyat					220662.00	

7 Gyalshing Constituency

S/N	Location	Distance	Rate	Amount	Grand Total	Remarks
		(Km)	(Rs./Km)	(Rs.)	(Rs.)	
a	Development of parks along abandoned road to Gyalsing to Legship.				528598.00	
TOTAL GYALSHING CONSTITUENCY					528598.00	

ABSTRACT

S/N	CONSTITUENCY	GRAM PANCHYAT	ZILLA PANCHYAT	TOTAL
1	TASHIDING CONSTITUENCY	220662.00	514878.00	735540.00
2	RINCHENPONG CONSTITUENCY	294216.00	620932.00	915148.00
3	CHAKUNG CONSTITUENCY	623136.00	1369094.00	1992230.00
4	DARAMDIN CONSTITUENCY	294216.00	514878.00	809094.00
5	SORENG CONSTITUENCY	147108.00	382770.00	529878.00
6	BERMIOK CONSTITUENCY	220662.00	0.00	220662.00
7	GYALSHING CONSTITUENCY	0.00	528598.00	528598.00
8	PROVISION FOR ESCALLATION ON TREE GUARDS	0.00	68850.00	68850.00
9	TOTAL WEST DISTRICT	1800000.00	4000000.00	5800000.00

Divisional Engineer (P)

BASIS OF EXPENDITURE FOR STATE GREEN MISSION 2008-09**A ADDITIONAL PLANTATION AND MAINTENANCE OF SAPLINGS PLANTED DURING 2007-08 PER KM**

S/N	NAME OF ITEMS OF WORKS	AMOUNT
1	Purchase of planting materials of ornamental plants / bulbs / perennial herbs / perennial plants / bougainvillea colours. L/S	4000.00
2	Tree guards Bamboo 20 x 50 / each	1000.00
TOTAL PROVISION FOR ADDITIONAL PLANTATION AND MAINTENANCE		5000.00

B WORK PROGRAMME AND COST ESTIMATE FOR CREATION AND DEVELOPMENT OF ONE KM AVENUE PLANTATION UNDER STATE GREEN MISSION DURING 2008-09 FINANCIAL YEAR

(1400 SAPLINGS PER KM (467 NOS OF TREE PLANTS AND 933 NOS OF ORNAMENTAL PLANTS))

S/N	NAME OF ITEMS OF WORKS	AMOUNT
1	Seedling of tree species (467Nos) will be provided from State Green Mission Nurseries of the Forest, Environment and Wild Life Management Department (467 + 933 = 1400Nos)	0.00
2	Purchase of planting materials of ornamental plants / bulbs / perennial herbs / perennial plants / bougainvillea colours. L/S	5000.00
3	The site supply and carriage of manure by vehicle and head load to site for 1400 pits @ Rs. 10.00 per pit/tree species and Rs. 5 /- per other species (467 X 10.00) +(933 X 5.00) = Rs. 9335.00	9335.00
4	Cost of site preparation, digging of pits and planting of saplings 1400 nos using department Labours and Saramdan/ Volunteers	0.00
5	Procurement of ornamental plants seedling for replacement during weeding for @ 10% i.e. 93 saplings @ Rs. 10 / Each	930.00
6	Manuring of year old plantation @ 25% of initial cost i.e. Rs. 2334/Km	2334.00
7	Watering of current year plantation L/S	500.00
8	Purchase of implements to maintain avenue plantation L/S	1000.00
SUB - TOTAL (A)		19099.00
9	Contingencies 4% of the total amount (including the transportation of labours, staff, refreshment to be given to the labours an other office expenses	760.00
10	Publicity and awareness 2% of total amount	380.00
11	Monitoring and evaluation 1 % of total amount	190.00
SUB - TOTAL (B)		20429.00
12	Tree guard bamboo 350 x 50/each = 17500.00	17500.00
13	Metal wire mesh 35 x 875/each = 30625.00	30625.00
14	Carriages of saplings L/S	5000.00
GRAND TOTAL		73554.00

NOTE

- 1 Purchase of bamboo tree guard has been kept for 350 plants, rates have been verified by the Forest Department.
- 2 Carriages of saplings have been added which are to be paid as per actual.
- 3 The field Divisions may prepare the actual estimate as per the site requirements and accord the Technical Sanction before release of payment.
- 4 Draft estimate has been prepared based on Forest Environment and Wild Life Management Department standard estimate

Divisional Engineer (P)